



<http://le.utah.gov>

Utah State Legislature

Senate • Utah State Capitol Complex • 320 State Capitol
PO Box 145115 • Salt Lake City, Utah 84114-5115
(801) 538-1035 • fax (801) 538-1414

House of Representatives • Utah State Capitol Complex • 350 State Capitol
PO Box 145030 • Salt Lake City, Utah 84114-5030
(801) 538-1029 • fax (801) 538-1908

AGENDA

Public Education Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Tuesday, June 20, 2017
TIME: 8:30 a.m.
PLACE: Room 445, State Capitol Building

If committee members would like to be excused from the meeting, they may call Sally Thompson at 801-538-1034.

COMMITTEE MEMBERS

Sen. Lyle W. Hillyard, Chair
Rep. Daniel McCay, Chair
Rep. Robert M. Spendlove, House Vice Chair

Sen. J. Stuart Adams
Sen. Lincoln Fillmore
Sen. Jani Iwamoto
Sen. Ann Millner
Sen. Howard Stephenson
Sen. Jerry Stevenson
Sen. Daniel W. Thatcher

Rep. Patrice Arent
Rep. Joel K. Briscoe
Rep. LaVar Christensen
Rep. Steve Eliason
Rep. Justin L. Fawson
Rep. Francis D. Gibson
Rep. Bradley G. Last
Rep. Karianne Lisonbee
Rep. Jeff Moss
Rep. Susan Pulsipher
Rep. V. Lowry Snow

Staff: Ben Leishman, Fiscal Analyst

Jill Curry, Fiscal Analyst
Sally Thompson, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable.

AGENDA

Public Education Appropriations Subcommittee

Tuesday, June 20, 2017, 8:30 a.m.

1. 8:30 a.m. Approve Minutes
Meeting Dates: February 1, 2017; February 7, 2017; February 9, 2017; and February 19, 2017.
2. 8:35 a.m. Introduction to Budget Deep-Dive
Appropriations Subcommittees will conduct budget “deep-dives” over the course of the 2017 interim. The subcommittee chairs have narrowed this review to categorical programs within the Related to Basic School Program and the Initiatives Program. The subcommittee will discuss the process and specific programs for these budget deep-dives.
3. 8:50 a.m. Categorical Program Review & Decision Tree
During the 2017 General Session, several committee members expressed interest in reviewing categorical programs and determining if these programs should continue, be placed in a block grant, or be folded into the WPU Value. As an extension to the budget deep-dives, subcommittee members will discuss the above methods for reducing or maintaining categorical programs and a decision tree that was developed to assist in this process.
4. 9:45 a.m. Line Item Performance Measures
The Legislature approved several performance measures for budget line items during the 2017 General Session. At the time, there was concern about some of the measures approved. These measures were included in the budget with the understanding that the subcommittee would continue to review them over the 2017 interim. The subcommittee will review all measures, discuss which measures may need to change, and set a timeline for receiving new measures from affected agencies and line items.
5. 10:00 a.m. Cost Tracking & Expenditure Reporting
State Board of Education staff will report on recent efforts to align the chart of accounts used by school districts and charter schools to report financial information to the state and federal government. This reporting will begin to capture budget data at the school level (currently we only have district level reporting). The State Auditor will discuss the impact of this change and a proposal to move to class/course level data reporting in the future. The subcommittee will discuss these concepts, hear from local school districts and charter schools, identify follow-up questions, and determine what further action may be needed.
6. 10:45 a.m. Other Business
7. 11:00 a.m. Adjourn